

Project part ID:		Acronym:	
Beneficiary:	in original / English language		



Beneficiary report

General data

Title of the project			
Lead Beneficiary	in original / English language		
Start date of project		End date of project	
Number of BR		Final BR	Yes/No
BR start date		BR end date	

Total reported amount	0,00 EUR
Total reported EU contribution	0,00 EUR
Total reported National contribution	0,00 EUR
Total reported Own contribution	0,00 EUR

Certification of the Lead Beneficiary/Beneficiary

By submitting the present Beneficiary Report, I, the undersigned, representing the Beneficiary partner hereby declare that:

- The expenditure presented by this Beneficiary Report has been incurred only for the purpose of implementing the Project and the activities presented correspond to the activities of the approved Application;
- The expenditure declared in the present Beneficiary Report has not been verified in any Expenditure and Revenue Verification Report connected to previous Beneficiary Report;
- The information and documentation in this Beneficiary Report and its attachments give a correct description of the implementation and the present status of the project part.

Date		Signatory user 1:	
Date		Signatory user n:	

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Activity report

1. Achievements

Please describe your project part progress up to now by highlighting also the added value of the cooperation. The summary should highlight main achievements, interesting and understandable for non-specialists. Not all the activities shall be listed in this section. Please write in a style of press release.

Questions	Answers
Is your project part implementation on time according to the time plan defined in the Grant Contract?	Yes/No
If no, what is the estimated delay of the overall implementation?	0 months
Are there any differences/deviations in terms of activities/results / outputs?	Yes/No
Justification for the above mentioned delay/differences/deviations.	(max 2000 character)

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2. Activities

Activity group 1 type - Activity group name 1			
Activity name 1			
<i>Original description</i>			
In accordance with the original time plan	Yes/No	Actual status:	Not started yet / In progress / Completed
Current description:			
<i>Description in BR</i>			
Activity name 2			
<i>Original description</i>			
In accordance with the original time plan	Yes/No	Actual status:	Not started yet / In progress / Completed
Current description:			
<i>Description in BR</i>			

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3. Procurements

No	No in procurement plan	Contract number	Type of procedure	Start date of procurement	Date of contracting	Contracted net amount in original currency	Currency	Name of contractor
1.								

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4. Financial summary per sources

Budget line	Planned amount	Accepted previously by the JTS	Currently reported	Accumulated	%	Remaining budget
EU contribution						
National contribution						
Own contribution						
Own public contribution						
Own private contribution						
Total						

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5. Financial summary per budget lines

Budget line	Planned amount	Accepted previously by the JTS	Current reported	Accumulated	%	Remaining budget
1. Human Resources						
1.1 Salaries of internal project manager						
1.2 Salaries of internal project financial manager						
1.3 Salaries of internal project communication manager						
1.4 Salaries of internal professional staff						
2. Travel						
2.1 International travel cost for project staff (including travel and subsistence costs)						
...						
Total cost						

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6. List of invoices

No	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Issued on	Date of performance	Total amount	Reported expenditure	Currency	Exchange rate	Reported expenditure EUR	Accepted amount by NC/Auditor EUR	Not-accepted amount by NC/Auditor EUR	Comments of the LB/B	Comments of the Control Body
1.1 Salaries of internal project manager										1 000,00	1 000,00	0,00		
1	INV01	1 000,00		01/02/2012	01/02/2012	1 000,00	1 000,00	EUR	1,00	1 000,00		0,00		
1.2 Salaries of internal project financial manager										12 580,61	12 120,61	400,00		
1	Abcd1223	Kft	plan	01/02/2012	01/02/2012	12 000,00	12 000,00	EUR	1,00	12 000,00	12 000,00	0,00		
2	lknf3213	Nyrt	invoice	01/02/2012	01/02/2012	300 000,00	180 000,00	HUF	310,02	580,61	120,61	400,00	outside	decreased
1.3 ...										0,00	0,00	0,00		
Total amount on 1. Human Resources										13 580,61	12 120,61	400,00		
2.1 International travel cost for project staff (including travel and subsistence costs)										300,00	275,00	25,00		
1	inv02	275,00				300,00	300,00	EUR	1,00	300,00		25,00		
Total amount on 2. Travel										300,00	275,00	25,00		
	...													
	...													
	...													
Total amount										13 880,61	12 395,61	425,00		

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7. Revenues and interest

No	Documents of equivalent probative value ID	Description of the revenue	Related budget heading	Revenue/interest incurred on (date)	Date of accounting the revenue	Total amount of revenues in original currency	Currency	Amount of revenues verified in original currency	Exchange rate	Amount of revenues verified (EUR)
Revenues										
1.	wefe 3423	Fee	4. External services	01/05/2019	02/05/2019	127 000,00	HUF	100 000,00	300	333,33
n.										
Interest										
1.				01/06/2019			HUF	10 000,00	300	33,33
n.										
Total amount of revenues							110 000,00	HUF	110 000,00	